

CERTIFICATE

State of Kansas
Special District
2017

To the Clerk of NEMAHA, State of Kansas

We, the undersigned, officers of

FORD CEMETERY # 11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	1,045	316	.091
Debt Service	10-113				
Totals	XXXXXXXXXX		1,045	316	.091
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					3486481
					Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Ry Claycamp

Attest: *July 14*, 2016
Mary Kay Schulligins
County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 308
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 308

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 59,179	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 115,234	
5b. Personal property 2015	- 129,208	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	24,575	
7. Total valuation adjustment (sum of 4, 5c, 6)	83,754	
8. Total estimated valuation July, 1, 2016	3,484,563	
9. Total valuation less valuation adjustment (8 minus 7)	3,400,809	
10. Factor for increase (7 divided by 9)	0.02463	
11. Amount of increase (10 times 3)	+ \$ 8	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 316	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	316	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 316	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FORD CEMETERY # 11
NEMAHA

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	308	30	1	5	1	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	308	30	1	5	1	0

County Treas Motor Vehicle Estimate

30

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

5

County Treas Commercial Vehicle Tax Estimate

1

County Treas Watercraft Tax Estimate

0

MVT Factor 0.09740

RVT Factor 0.00325

16/20M Factor 0.01623

Comm Veh Facto 0.00325

Watercraft Factor 0.00000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
FORD CEMETERY # 11
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	350	0.111	1,251	0.099	1,045	316	0.091
Debt Service							
Totals	350	0.111	1,251	0.099	1,045	316	0.091
Less: Transfers	0		0		0		
Net Expenditures	350		1,251		1,045		
Total Tax Levied	299		308		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,715,955		3,126,088		3,484,563		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0
Roy Clayson